

DTSS Expenditure Report (excluding Health Amendment Act claims) for OCTOBER 2016

NATIONAL									OCTOBER 2016		YEAR TO DATE	
	Age 16 to 24 Treatments	Age 25 to 34	Age 35 to 44	Age 45 to 54	Age 55 to 64	Age 65 to 69	Age 70 to 74	Age 75 +	Treatments	Amount Paid	Treatments	Amount Paid
A1	4,267	4,621	5,052	4,931	4,145	2,192	2,263	3,558	31,029	986,005.21	358,606	11,641,606.28
A2	49	107	129	158	168	102	94	164	971	29,107.32	8,236	248,429.88
A3A	3,205	3,451	3,755	3,169	2,235	1,040	945	1,118	18,918	919,399.44	207,687	10,241,579.79
A3C	751	1,067	1,493	1,637	1,779	980	1,148	1,883	10,738	537,990.36	113,981	5,803,881.00
A4	815	1,132	1,664	1,915	2,048	968	897	1,377	10,816	413,802.00	102,344	3,966,045.06
A5	462	859	860	726	643	284	303	463	4,600	309,225.00	43,163	2,932,580.00
A6	1,603	2,147	2,079	1,778	1,365	564	576	818	10,930	242,488.60	104,360	2,335,734.46
A7	65	79	99	106	82	43	60	53	587	32,489.10	6,068	340,247.40
A8	13	62	192	409	639	427	489	1,003	3,234	204,674.80	30,338	1,943,846.43
	11,230	13,525	15,323	14,829	13,104	6,600	6,775	10,437	91,823	3,675,181.83	974,783	39,453,950.30
B1	61	75	85	83	81	34	47	43	509	75,713.00	5,156	766,766.20
B2	2	0	2	1	1	0	0	0	6	843.50	74	13,158.60
B3	44	118	152	184	216	111	92	132	1,049	85,458.64	10,047	822,910.52
B4	0	0	1	0	2	2	0	0	5	37.46	11	192.49
B5	37	126	336	568	782	512	575	967	3,903	1,358,796.24	37,031	12,950,807.44
	144	319	576	836	1,082	659	714	1,142	5,472	1,520,848.84	52,319	14,553,835.25
Overall Totals	11,374	13,844	15,899	15,665	14,186	7,259	7,489	11,579	97,295	5,196,030.67	1,027,102	54,007,785.55
UNIQUE PATIENTS OCTOBER 2016									TOTALS			
ALL	5,703	6,760	7,633	7,718	6,958	3,564	3,741	5,944	48,021			
ATL	5,646	6,630	7,388	7,324	6,370	3,217	3,375	5,305	45,255			
BTL	143	304	551	802	1,038	632	690	1,108	5,268			
UNIQUE PATIENTS YEAR TO DATE												
ALL	43,251	53,893	60,982	58,174	50,758	25,961	27,246	44,107	364,372			
ATL	43,185	53,692	60,539	57,548	49,730	25,279	26,456	42,577	359,006			
BTL	1,265	2,844	5,074	7,245	9,642	5,750	6,273	10,464	48,557			